

**P.V.P.P.C.O.E.**  
 Inward No. 586  
 Date 19/12/2014

970

**FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 HIGHER & TECHNICAL COURSES**

1	Name of the College/Institute			Code	Location	Official Use only
	Padmabhushan Vasantdada Patil Pratishthans College of Engineering, Sion, Mumbai			EN3188	Mumbai	
	a) Approved Fee for AY 2013-14 (Rs.)		84750			
2	b) Collected fee as per affidavit Rs. 84750/-			Proposed for AY 2014-15 (See 4.10.4)		Rs. 106450/-
	c) Year of recognition by respective council/Government :					
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student			Rs.		
3	Whether undertaking on stamp paper submitted reg. refund ?			Yes / No		Yes
4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
				Total	Per Student (divided by 4.9)	For Office Use Only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff, as per DTE/AICTE/GOVERNMENT/UNIVERSITY norms the figure to be given of Professor / Assistant Professor as per the norms required and actual No.	Teaching Staff as per norms	Teaching staff actual	70,070,686	46,160	68,669,272
	No. of Professors					
	No. of Associated Professors					
	No. of Assistant Professors	125	125			
4.1.2	Salary/Honorarium paid to visiting Faculties			37,500	25	
4.1.3	<b>Total Salary Expenditure (4.1.1 + 4.1.2)</b>			<b>70,108,186</b>	<b>46,185</b>	<b>68,669,272</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any, legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2013-14 (see Norm 2.2)			17,554,560	11,564	17,517,510
4.2.1	a) Less Income derived by using college property (See Norm 2.12)			-	-	-
	b) Hostel Exp, if any (See Norm 2.2.2)			-	-	-
4.2.2	<b>Total (4.1.3 + 4.2) - 4.2.1</b>			<b>87,662,746</b>	<b>57,749</b>	<b>86,186,782</b>
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.4)			8,766,275	5,775	8,618,678
4.3	Usage charge for building (See norm 2.4.1)			4,554,000	3,000	3,960,000
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)			22,549,532	14,855	22,549,532
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>			<b>123,532,553</b>	<b>81,378</b>	<b>121,314,992</b>

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**P.V.P.P. COLLEGE OF ENGG.**  
 SION, MUMBAI-400 022.  
 Accounts Dept.,  
 Inward No.: 613  
 Date: 19/12/2014

