

P.V.P.P.C.O.E.
 Inward No. 586
 Date 19/12/2014

970

FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 HIGHER & TECHNICAL COURSES

| | | | | | | |
|-------|--|-----------------------------|-----------------------|--------------------------------------|------------------------------|--------------------------------|
| 1 | Name of the College/Institute | | | Code | Location | Official Use only |
| | Padmabhushan Vasantdada Patil Pratishthans College of Engineering, Sion, Mumbai | | | EN3188 | Mumbai | |
| | a) Approved Fee for AY 2013-14 (Rs.) | | 84750 | | | |
| 2 | b) Collected fee as per affidavit Rs. 84750/- | | | Proposed for AY 2014-15 (See 4.10.4) | | Rs. 106450/- |
| | c) Year of recognition by respective council/Government : | | | | | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student | | | Rs. | | |
| 3 | Whether undertaking on stamp paper submitted reg. refund ? | | | Yes / No | | Yes |
| 4 | Computation of final tuition fee and development fee: | | | Expenditure incurred (in Rs.) | | Expenditure permitted (in Rs.) |
| | | | | Total | Per Student (divided by 4.9) | For Office Use Only |
| 4.1.1 | Salary expenditure for 2013-14 to approved teaching /non teaching staff, as per DTE/AICTE/GOVERNMENT/UNIVERSITY norms the figure to be given of Professor / Assistant Professor as per the norms required and actual No. | Teaching Staff as per norms | Teaching staff actual | 70,070,686 | 46,160 | 68,669,272 |
| | No. of Professors | | | | | |
| | No. of Associated Professors | | | | | |
| | No. of Assistant Professors | 125 | 125 | | | |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties | | | 37,500 | 25 | |
| 4.1.3 | Total Salary Expenditure (4.1.1 + 4.1.2) | | | 70,108,186 | 46,185 | 68,669,272 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any, legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (see Norm 2.2) | | | 17,554,560 | 11,564 | 17,517,510 |
| 4.2.1 | a) Less Income derived by using college property (See Norm 2.12) | | | - | | - |
| | b) Hostel Exp, if any (See Norm 2.2.2) | | | - | | - |
| 4.2.2 | Total (4.1.3 + 4.2) - 4.2.1 | | | 87,662,746 | 57,749 | 86,186,782 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.4) | | | 8,766,275 | 5,775 | 8,618,678 |
| 4.3 | Usage charge for building (See norm 2.4.1) | | | 4,554,000 | 3,000 | 3,960,000 |
| 4.4 | Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4) | | | 22,549,532 | 14,855 | 22,549,532 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | | | 123,532,553 | 81,378 | 121,314,992 |

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P.V.P.P. COLLEGE OF ENGG.
 SION, MUMBAI-400 022.
 Accounts Dept.,
 Inward No.: 613
 Date: 19/12/2014

